CANUTILLO A Premier District

2021-2022 District Annual Report

Canutillo Independent School District



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Section 1:

Canutillo 2022 Accountability Ratings

• 2022 Accountability Rating: A

- 2022 Special Education Determination Status: Needs Assistance
 - Focus Areas: STAAR Passing Rate Social Studies 3-8 and STAAR EOC passing rates in Biology and English I/II
- Distinction Designation:
 Canutillo ISD did not earn any district designation for 2022



Section 1:

Canutillo 2022 Campus Accountability Ratings

| Campus | Letter Grade Rating | Distinction Designations Earned |
|---------------------------|------------------------|--|
| Bill Childress Elementary | Α | Academic Growth |
| Canutillo Elementary | Α | ELAR, Math, Postsecondary Readiness, Closing the Gaps |
| Davenport Elementary | В | ELAR, Postsecondary Readiness, Closing the Gaps |
| Garcia Elementary | В | No designations earned |
| Damian Elementary | С | No designations earned |
| Reyes Elementary | Α | Academic Growth, Closing the Gaps |
| Alderete Middle | В | ELAR, Math, Science, Social Studies, Postsecondary Readiness |
| Canutillo Middle | В | ELAR, Science, Academic Growth |
| Canutillo High School | В | Academic Growth |
| Northwest Early College | Α | Science, Social Studies, Postsecondary Readiness, Closing the Gaps |



Section 2: Canutillo 2022 Accreditation status

 TEA will not be issuing accreditation status again until the 22-23 school year due to the ongoing impact of the COVID-19 pandemic.



2022 District Academic Performance Summary: Grades 3-8 STAAR

| | English Language Arts | | Ma | Mathematics | | Science | | | Social Studies | | | |
|----------------------------------|--------------------------|--------|-------|-------------|--------|---------|-------------|--------|----------------|----------|--------|-------|
| | District | Reg 19 | State | District | Reg 19 | State | District | Reg 19 | State | District | Reg 19 | State |
| Approaches Grade Level (Passing) | 7 5% | 74% | 75% | 73 % | 73% | 72% | 79 % | 75% | 76% | 82% | 75% | 75% |
| Meets Grade Level | 52 % | 49% | 53% | 40% | 39% | 42% | 48% | 41% | 47% | 52% | 46% | 50% |
| Masters Grade Level | 23% | 21% | 25% | 18% | 17% | 20% | 20% | 15% | 21% | 30% | 25% | 30% |



2022 District Academic Performance Summary: End of Course Exams

| | A | lgebra | ı | | Biology | | i | English | ı | E | nglish I | ı | U | S Histor | ТУ |
|--|----------|--------|-------|----------|---------|-------|------------|---------|-------|----------|----------|-------|----------|----------|-------|
| | District | Reg 19 | State | District | Reg 19 | State | District | Reg 19 | State | District | Reg 19 | State | District | Reg 19 | State |
| Approaches Grade Level (Passing) | 85% | 81% | 76% | 86% | 82% | 83% | 65% | 63% | 65% | 68% | 70% | 72% | 94% | 90% | 89% |
| Meets Grade Level | 54% | 44% | 43% | 53% | 48% | 55% | 46% | 42% | 47% | 51% | 51% | 55% | 68% | 65% | 68% |
| Master Grade Level | 33% | 26% | 27% | 19% | 14% | 21% | 7 % | 7% | 11% | 7% | 7% | 11% | 40% | 36% | 42% |





Bilingual/English as a Second Language Academic Performance Summary: Current EB Students

| | English Language Arts | | Ma | Mathematics | | | Science | | | Social Studies | | |
|--|--------------------------|-------|-----|-------------|-------|-----|----------|-------|-----|----------------|-------|-----|
| | District | EB/EL | BIL | District | EB/EL | BIL | District | EB/EL | BIL | District | EB/EL | BIL |
| Approaches Grade Level (Passing) | 7 5% | 61% | 75% | 7 3% | 66% | 72% | 79% | 70% | 70% | 82% | 69% | * |
| Meets Grade Level | 52% | 36% | 50% | 40% | 33% | 42% | 48% | 55% | 33% | 52% | 28% | * |
| Masters Grade Level | 23% | 15% | 29% | 18% | 13% | 19% | 20% | 9% | 11% | 30% | 12% | * |

^{*} Masked due to small numbers to protect student confidentiality



Section 3: TAPR 2022 District Academic Growth

| | English Language Arts | | Ma | themat | ics | All Grades Both Subjects | | | |
|--------------------------------|--------------------------|--------|-------|-------------|--------|--------------------------|-------------|--------|-------|
| | District | Reg 19 | State | District | Reg 19 | State | District | Reg 19 | State |
| Growth Percentage 2021 to 2022 | 82% | 81% | 78% | 75 % | 76% | 69% | 78 % | 79% | 74% |
| Pre-Pandemic Growth 2019 | 67 % | 69% | 68% | 69% | 71% | 70% | 68% | 70% | 69% |



21-22 STAAR Participation Rates

| | Canutillo ISD | Region 19 | State |
|--|---------------|-----------|-------|
| Assessment Participation | | | |
| 2022 | 99% | 99% | 99% |
| 2021 | 82% | 67% | 88% |
| Students Absent | | | |
| 2022 | 1% | 1% | 0% |
| 2021 | 0% | 3% | 2% |
| Accelerated Testers: ACT/SAT Participation | | | |
| 2022 | 96% | 93% | 89% |
| 2021 | 18% | 30% | 10% |



District Graduation Profile Data

| Graduates (Annual 2020-2021 Graduates) | District Count | District Percent | State Count | State Percent |
|---|----------------|------------------|-------------|---------------|
| Total Graduates: | 426 | 100% | 358,842 | 100% |
| By Graduation type: | | | | |
| Minimum HS Program | 3 | 0.7% | 934 | 0.3% |
| Recommended HS Program/Distinguished Achievement Program | 0 | 0.0% | 729 | 0.2% |
| Foundation HS Program (No Endorsement, 22 credits) | 25 | 5.9% | 56,281 | 15.7% |
| Foundation HS Program (Endorsement, 22 credits) | 28 | 6.6% | 13,582 | 3.8% |
| Foundation HS Program (DLA – Distinguished Level of Achievement, 26 credits plus endorsement) | 370 | 86.9% | 287,316 | 80.1% |
| Special Education Graduates | 30 | 7.0% | 31,088 | 8.6% |
| Economically Disadvantaged Graduates | 238 | 55.9% | 184,225 | 51.3% |
| Emergent Bilingual (EB)/English Learner (EI) Graduates | 76 | 17.8% | 32,809 | 9.1% |
| At-Risk Graduates | 214 | 50.2% | 148,836 | 41.3% |
| CTE Completers | 174 | 40.8% | 99,076 | 27.6% |

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Section 3: TAPR District Graduation Rate

| | Canutillo | Region 19 | State Percent |
|--------------------------------------|-----------|-----------|---------------|
| 4-Year Longitudinal Rate (Gr 9-12) | | | |
| Class of 2021 Graduated | 92.1% | 88.4% | 90.3% |
| Class of 2020 Graduated | 93.8% | 87.9% | 90.0% |
| 5 – Year Longitudinal Rate (Gr 9-12) | | | |
| Class of 201 Graduated | 96.2% | 90.9% | 92.0% |
| Class of 2018 Graduated | 95.0% | 90.7% | 92.2% |
| 6- Year Longitudinal Rate (Gr 9-12) | | | |
| Class of 2018 Graduated | 95.5% | 91.5% | 92.6% |
| Class of 2017 Graduated | 95.3% | 90.8% | 92.4% |



College, Career, & Military Readiness (CCMR) Profile Data:

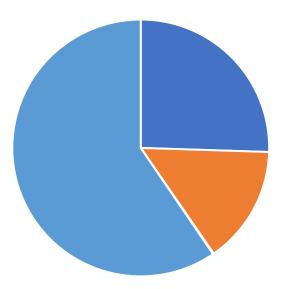
| Annual Graduates Class of 20-21 | CISD | Reg 19 | State |
|---|-------|--------|-------|
| CCMR Met (Total Percentage) | 58.9% | 72% | 65.2% |
| College Ready | 48.1% | 62.8% | 52.7% |
| Met TSI Criteria in ELAR | 52.6% | 63.8% | 56.1% |
| Met TSI Criteria in Math | 41.1% | 53.2% | 45.7% |
| Met TSI Criteria in Both Subjects | 34.3% | 45.4% | 40.4% |
| Met AP Criteria | 20.7% | 17.8% | 21.3% |
| Associate Degree Completion | 13.8% | 5.9% | 2.6% |
| Dual Course Credits in Any Subject | 35.9% | 32.7% | 25.9% |
| Onramps Course Credits | 0% | 9.4% | 4.4% |
| Career or Military Ready | 23.2% | 21.2% | 24.2% |
| Approved Industry Based Certification (CTE) | 18.8% | 15.4% | 18.4% |
| Level I or II Certification (CTE) | 0% | 0% | 0.7% |
| Completed IEP & Workforce Readiness | 1.2% | 1.2% | 2.4% |
| Special Education Students earning Advanced Diploma | 4.7% | 5.9% | 4.4% |



Section 4: Enrollment in

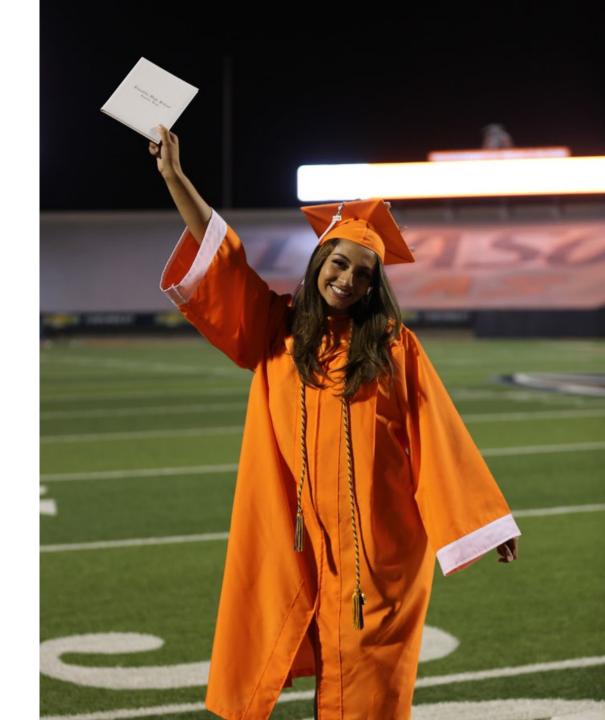
Postsecondary Institutions

2020 Graduates



- 4-Year Public University; 106 out of 450 2-Year Public University; 65 out of 450
- Independent College/University; 3 of 450 Non-Trackable; 22 out of 450
- Not-Fount: 251 of 450

Source: Texas Higher Education Coordinating Board & Texas Education Agency



Section 5:

Report on Violent or Criminal Incidents on Campuses

| Reason Code | Description | Canutillo High School | Northwest ECHS | Canutillo Middle School |
|----------------|---|--------------------------|----------------|----------------------------|
| 14 | Used, exhibited, possessed prohibited weapon | | | 2 |
| 29 | Aggravated assault against school district employee/volunteer | 1 | | |
| 36 | Felony controlled substance violation | 4 | 3 | |
| | Total Incidents: | 5 | 3 | 2 |
| | Student Enrollment (Fall 2021 PEIMS Snapshot): | 1549 | 367 | 688 |
| | Incident Rate: | 0.3% | 0.8% | 0.3% |



Section 6: PEIMS Financial Reporting

2020 - 2021 Actual Financial Data Totals for CANUTILLO ISD (071907) Total Enrolled Membership: 6.023

| | | | Dist | trict | | | State | | |
|---|--------------|---------|--------------|--------------|---------|--------------|------------------|---------|--------------|
| ▼ | General Fur | % 🔻 | Per Studer 💌 | All Funds | % 🔻 | Per Studer 💌 | All Funds | % 🔻 | Per Studer 💌 |
| Instruction(Function 11,95) | \$40,386,207 | 55.37% | \$6,705 | \$43,654,405 | 55.42% | \$7,248 | \$34,074,074,457 | 57.25% | \$6,358 |
| Instructional Resources & Media Services (Function 12) | \$777,635 | 1.07% | \$129 | \$919,137 | 1.17% | \$153 | \$620,903,003 | 1.04% | \$116 |
| Curriculum & Staff Development (Function 13) | \$819,300 | 1.12% | \$136 | \$1,686,353 | 2.14% | \$280 | \$1,355,190,192 | 2.28% | \$253 |
| Instructional Leadership (Function 21) | \$627,556 | 0.86% | \$104 | \$1,277,473 | 1.62% | \$212 | \$994,704,027 | 1.67% | \$186 |
| School Leadership (Function 23) | \$3,935,425 | 5.40% | \$653 | \$4,092,100 | 5.19% | \$679 | \$3,502,296,166 | 5.88% | \$654 |
| Guidance Counseling Services (Function 31) | \$2,275,711 | 3.12% | \$378 | \$2,395,672 | 3.04% | \$398 | \$2,332,550,758 | 3.92% | \$435 |
| Social Work Services (Function 32) | \$190,833 | 0.26% | \$32 | \$194,049 | 0.25% | \$32 | \$188,765,383 | 0.32% | \$35 |
| Health Services (Function 33) | \$1,167,553 | 1.60% | \$194 | \$1,170,337 | 1.49% | \$194 | \$709,855,162 | 1.19% | \$132 |
| Transportation (Function 34) | \$1,678,741 | 2.30% | \$279 | \$1,678,741 | 2.13% | \$279 | \$1,599,751,820 | 2.69% | \$299 |
| Food Services (Function 35) | \$4,778,837 | 6.55% | \$793 | \$4,781,587 | 6.07% | \$794 | \$2,564,517,174 | 4.31% | \$479 |
| Extracurricular (Function 36) | \$1,328,530 | 1.82% | \$221 | \$1,354,382 | 1.72% | \$225 | \$1,572,719,628 | 2.64% | \$293 |
| General Administration (Function 41,92) | \$3,119,698 | 4.28% | \$518 | \$3,356,297 | 4.26% | \$557 | \$1,934,297,273 | 3.25% | \$361 |
| Facilities Maintenance & Operations (Function 51) | \$8,104,363 | 11.11% | \$1,346 | \$8,141,897 | 10.34% | \$1,352 | \$5,884,055,590 | 9.89% | \$1,098 |
| Security & Monitoring Services (Function 52) | \$932,119 | 1.28% | \$155 | \$932,119 | 1.18% | \$155 | \$638,286,567 | 1.07% | \$119 |
| Data Processing Services (Function 53) | \$2,788,950 | 3.82% | \$463 | \$2,788,950 | 3.54% | \$463 | \$1,219,335,870 | 2.05% | \$228 |
| Community Services (Function 61) | \$29,946 | 0.04% | \$5 | \$350,509 | 0.44% | \$58 | \$307,113,473 | 0.52% | \$57 |
| Fund Raising CHARTER SCHOOLS ONLY (Function 81) | \$0 | 0.00% | \$0 | \$0 | 0.00% | \$0 | \$17,765,501 | 0.03% | \$3 |
| Total Operating Expenditures by Function | \$72,941,404 | 100.00% | \$12,110 | \$78,774,008 | 100.00% | \$13,079 | \$59,516,182,044 | 100.00% | \$11,106 |

Section 7: HB 3 Goals Progress District Adopted HB 3 Goals

| Early Lit | teracy | College, Career, Readiness Measures |
|--|--|---|
| Reading | Mathematics | CCMR |
| The percentage of 3 rd grade students that score meets grade level or above will increase from 34% in June 2021, to 70% by June 2027. | The percentage of 3 rd grade students that score meets grade level or above will increase from 22% in June 2021, to 70% by June 2027. | The percentage of graduates that earn a CCMR indicator will increase from 58% in 2021, to 88% by June 2027. |
| 2021- 2022: 56% | 2021-2022: 47% | 2020-2021: 58.9% |



Thank you

This presentation is now open for public discussion

For questions or more information, contact:

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